



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2015)
Selected Project Id : 00083448
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00083448 Fortalecimiento de las Capacid	Period :	Jan-Dec (2015)
Output # : 00091928 Fortalec de Capacidades ASADAS	Impl. Partner :	00820 GOVT
	Location :	CRI10RES REP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : OUTCOME1 (PPG to finalize UNDP-GEF ProDo)

Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)

64398 - Direct Project Cost-Staff	0.00	3,956.04	0.00	3,956.04
71205 - Intl Consultants-Sht Term-Tech	0.00	20,455.15	0.00	20,455.15
71305 - Local Consult.-Sht Term-Tech	0.00	7,473.77	0.00	7,473.77
71405 - Service Contracts-Individuals	0.00	341.89	0.00	341.89
71605 - Travel Tickets-International	0.00	684.93	0.00	684.93
71620 - Daily Subsistence Allow-Local	0.00	2,491.70	0.00	2,491.70
71635 - Travel - Other	0.00	686.69	0.00	686.69
72105 - Svc Co-Construction & Engineer	0.00	104,436.55	0.00	104,436.55
72130 - Svc Co-Transportation Services	0.00	333.47	0.00	333.47
72135 - Svc Co-Communications Service	0.00	665.98	0.00	665.98
74525 - Sundry	0.00	3,136.45	0.00	3,136.45
76125 - Realized Loss	0.00	2.08	0.00	2.08
76135 - Realized Gain	0.00	- 7.26	0.00	- 7.26
Total for Fund 62180	0.00	144,657.44	0.00	144,657.44
Total for Activity OUTCOME1	0.00	144,657.44	0.00	144,657.44
Total for Output : 00091928	0.00	144,657.44	0.00	144,657.44
Project Total :	0.00	144,657.44	0.00	144,657.44

Signed By :  Date : 28/4/2016

Signed By : _____ Date : _____



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JRM



Selection Criteria :

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Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49403 - Costa Rica -Crisis Prev &Rcvry	0.00	187.22	0.00	187.22
49405 - Costa Rica - Energy &Envirnmt	0.00	144,138.00	0.00	144,138.00
49409 - Costa Rica - Service Center	0.00	332.22	0.00	332.22



Funds Utilization

Selection Criteria :

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Project/Award: 00083448 Fortalecimiento de las Capacid

Period : As Of Dec31,2015

Output #	00091928	Impl. Partner :00820 GOVT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

